

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2017-2018
June 12, 2017

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2017-2018 with Commissioners Evans, McMahan, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present.

Opening of the FY 2017-2018 Budget Workshops was given by Judge Horn.

Discussions began with Road and Bridge precincts; the Court is still waiting on numbers to come in from the Tax Appraisal District and on Health Insurance/Worker's Comp costs for the upcoming year.

Road & Bridge #3: line 2390 to \$5,000; line 3710 to \$540,000

Road & Bridge #4: line 3720 to \$65,875

District Clerk: line 1121 increase \$6,627; line 1131 to zero

_____ The Court recessed at 10:04 a.m. for a short break.

_____ The Court reconvened at 10:12 a.m.

Maintenance: line 614-1800-3200 to \$80,000; 631-1800-2261 to \$19,000; 641-1800-2261 to \$60,000; 642-1800-3200 to \$10,000

Constable #1: create line item for hourly at \$20,000 + benefits

Constable #3: line 3500 to \$1,000

General Fund: line 9100 to \$150,000; line 1210 waiting on numbers to come in; line 7600 to \$500,000; add line for Purchasing Board Expenses at \$1,500.00

Veterans Services: line 3410 to \$1,500 due to combining lines 3410 and 4200; make line 4200 zero

_____ The Court recessed at 11:12 a.m. and will reconvene at 1:30 p.m. today.

_____ The Court reconvened at 1:33 p.m. on June 12, 2017

Public Services: move line 612-2800-7220 (NCT COG Aging Contribution) from General Fund to Public Services making new line item at \$10,842

_____ The Court recessed at 3:05 p.m. and will reconvene at 1:30 p.m. on June 13, 2017.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2017-2018
June 13, 2017

The Hunt County Commissioner's Court met this day at 1:30 PM for a Budget Workshop for FY 2017-2018 with Commissioners Evans, McMahan, Martin and Latham present. Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, Jimmy Hamilton, Auditor and Tammie Byrd-Asst. Auditor were also present.

Budget workshops and discussions continued with Judge Horn presiding.

Sheriff-Corrections: line 2234 has been moved to Maintenance budget, add \$2,500

_____ The Court recessed at 2:20 p.m.

_____ The Court reconvened at 2:25 p.m. and continued budget workshop discussions.

_____ The Court recessed for the day at 3:12 p.m. and will reconvene June 15, 2016 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2017-2018
June 15, 2017

The Hunt County Commissioner's Court met this day at 9:05 AM for a Budget Workshop for FY 2017-2018 with Commissioners Evans, McMahan, and Martin present. County Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present. Commissioner Latham was absent

Budget workshops and discussions continued with Judge Horn presiding.

Constable #2: line 2370 to \$2,500; line 3500 to \$3,000

_____ The Court recessed at 9:46 am

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2017-2018
June 19, 2017

The Hunt County Commissioner's Court met this day at 11:00 AM for a Budget Workshop for FY 2017-2018 with Commissioners Evans, McMahan, Martin and Latham present. County Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present

Budget workshops and discussions continued with Judge Horn presiding.

Sheriff-Law Enforcement: line 631-2000-3410 to \$49,000; line 631-2000-4200 to \$66,000; approved one additional CID staff for Child Advocacy investigations; line 631-2000-2234 to \$2,500 for small engine repairs.

 The Court recessed at 11:45 a.m. until further notice.

COMMISSIONER'S COURT
SALARY STUDY and BUDGET WORKSHOP
FY 2017-2018
July 28, 2017

The Hunt County Commissioner's Court met this day at 9:00 AM for a Public Meeting and Workshop regarding the Salary, Compensation, and Classification Study for Hunt County with Commissioners Evans, McMahan, Martin and Latham present. County Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present

Discussions were had with the Court, Elected Officials, and Public Sector Personnel Consultants.

Proposal to increase employee salaries minimum \$1,040.00 or maximum 3%; minimum salary to \$29,000.00, if the difference to bring salary to \$29,000 is less than \$1,040 then it will be \$1,040; if the difference is greater than \$1,040, then it will just be the amount of the difference. This 3% increase will not be included in the specific requests for increases to attorneys in the District Attorney's Office or the County Attorney's Office.

Proposal to District Attorney's Office 1st Assistant to \$89,355.00, Court Chiefs to \$82,235, leave trial attorneys at \$71,235.00, update classifications and descriptions.

Proposal to County Attorney's Office 1st Assistant to \$89,728.00 and CPS attorney to \$74,000.00.

Proposal to authorize a Sergeant position in Courthouse Security and increase salary by \$4,500 plus benefits to be a salary grade of \$45,007.00 and is to receive the 3% for FY 2017-18.

____ There being no further workshops for the FY 2017-2018 Budget, the Court adjourned the Budget Workshops at 11:21 a.m.

Minutes approved the _____ day of _____, 2017.

Hunt County Judge

Attest:

Hunt County Clerk